UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

PROGRAM DEVELOPMENT

NOVEMBER 1994

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 40,506 miles. This represents mileage which, as of December 31, 1993, was open to the public and maintained by a government agency. Mileage on the State System totals 5,800 miles. County mileage amounts to 21,625 and city mileage totals 6,232. Roads serving areas owned by Federal government totals 6,848 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 4.9 percent from 16.3 billion in 1992 to 17.1 billion in 1993. Comparing usage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 19 percent of the annual travel on 15 percent of the mileage, and county roads serve 10 percent of the travel on 53 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1992 and 1993. The number of deaths increased from 269 to 304. The number of injuries declined slightly from 24,370 to 24,210. Accidents increased 10.1 percent, from 50,600 to 55,720. The death rate grew 7.9 percent, from 1.65 deaths per 100 million vehicle miles of travel in 1992 to a rate of 1.78 in 1993.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 29.4 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reductions is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways, and the second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 47 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1987 test year, 12 percent of the non-interstate mileage was in good condition. Tests made in 1993 indicate 19 percent of the mileage is in good condition, an increase of 7 percent.

Transportation Fuel Use

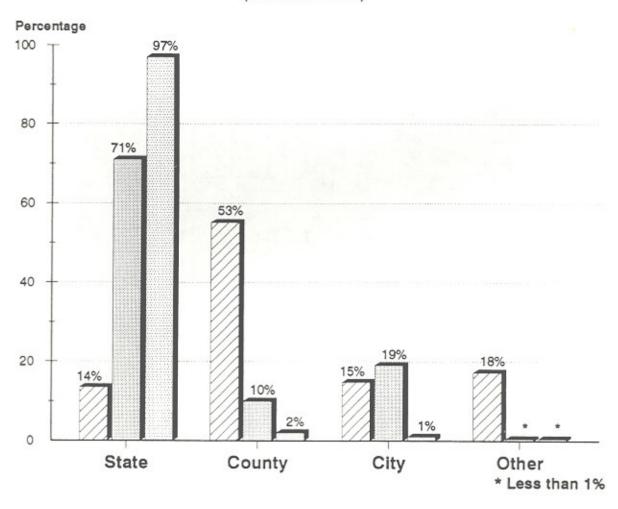
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

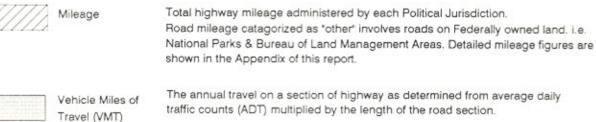
Gasoline consumption in fiscal year 1994 increased 7.0 percent from the previous year, from 743.8 million gallons to 795.6 million gallons. The significant increase was due to the State's strong economy which generated increased travel, particularly in regards to recreational vehicles and mobile homes. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage also experienced an increase. Consumption rose from 187.6 million gallons to 191.1 million gallons between fiscal year 1993 and 1994, a gain of 1.9 percent. The increase was less than the previous year, in which fuel consumption showed significant growth of 8.2 percent. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, reflects the continued growth of the trucking industry.

Taxable gallons of aviation fuel declined from 178.9 million gallons in 1993 to 167.0 million gallons in 1994, a loss of 6.7 percent. The reduction in fuel usage is an indication of decreased activity at the Salt Lake City International Airport, as well as the local airports around the state.

Comparison Between Mileage, Travel, and Loads
(December 1993)





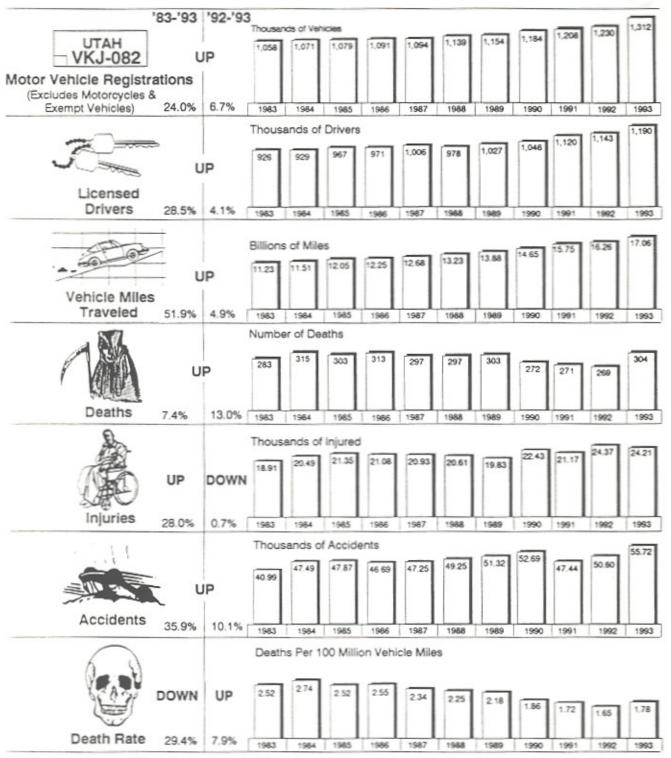
Total Loads

1992 - 16,263 million miles of travel 1993 - 17,055 million miles of travel

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1983 - 1993



DATA SOURCE:

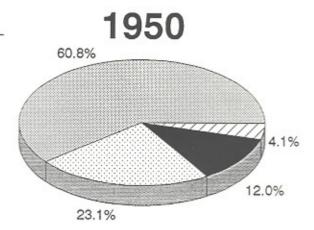
The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report 'Highway Statistics'. This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III

State Roads

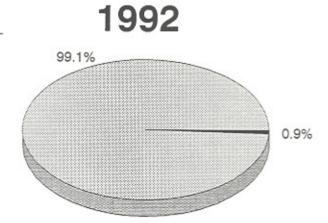
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	5,449.4	
	Gravel Graded & Drained Unimproved	Bituminous or Higher 3,314.4 Gravel 1,257.3 Graded & Drained 655.7 Unimproved 222.0

Does not include proposed mileage



	1992	% of Total
Bituminous or Higher	5,749.2	99.1%
Other:		
Gravel	50.5	0.9%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,799.7	1/2

Does not include proposed mileage



	1993	% of Total
Bituminous or Higher	5,749.9	99.1%
Other:		
Gravel	50.3	0.9%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,800.2	-

Does not include proposed mileage



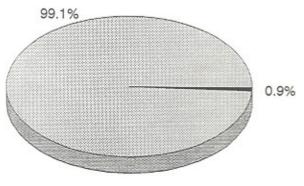


Figure IV

Total State, City and County Roads

	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
 Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Unimproved	7,207.5	29.5%
Total	24,474.2	

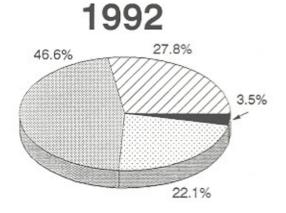
Does not include proposed mileage

	1950	0
21.59	6	29.5%

		16.7%
	32.3%	

	1992	% of Total
Bituminous or Higher	15,620.2	46.6%
 Gravel	7,405.3	22.1%
Graded & Drained	1,165.3	3.5%
Unimproved	9,350.4	27.8%
Total	33,541.2	

Does not include proposed mileage



	1993	% of Total
Bituminous or Higher	15,765.6	46.8%
Gravel	7,298.9	21.7%
Graded & Drained	1,159.5	3.4%
/// Unimproved	9,433.4	28.1%
Total	33,657.4	

Does not include proposed mileage

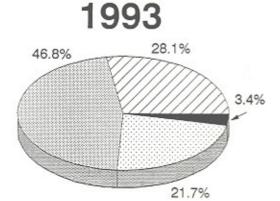
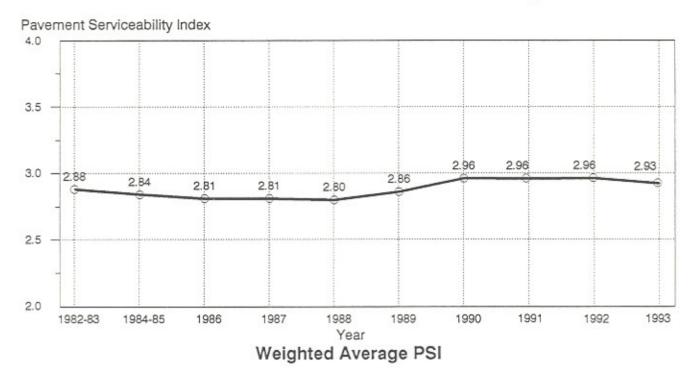
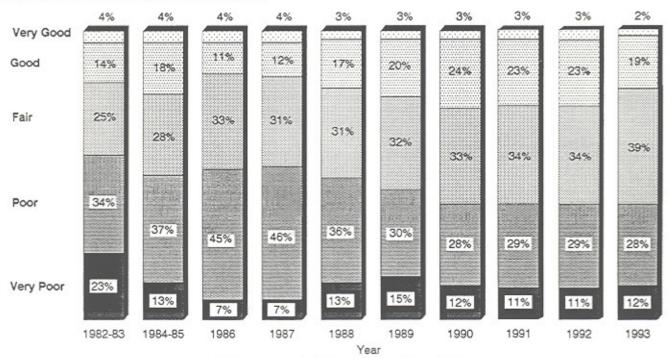


Figure V Utah's State Highways Pavement Performance of Utah's Non-Interstate System



Percent of Non-Interstate System in each Condition

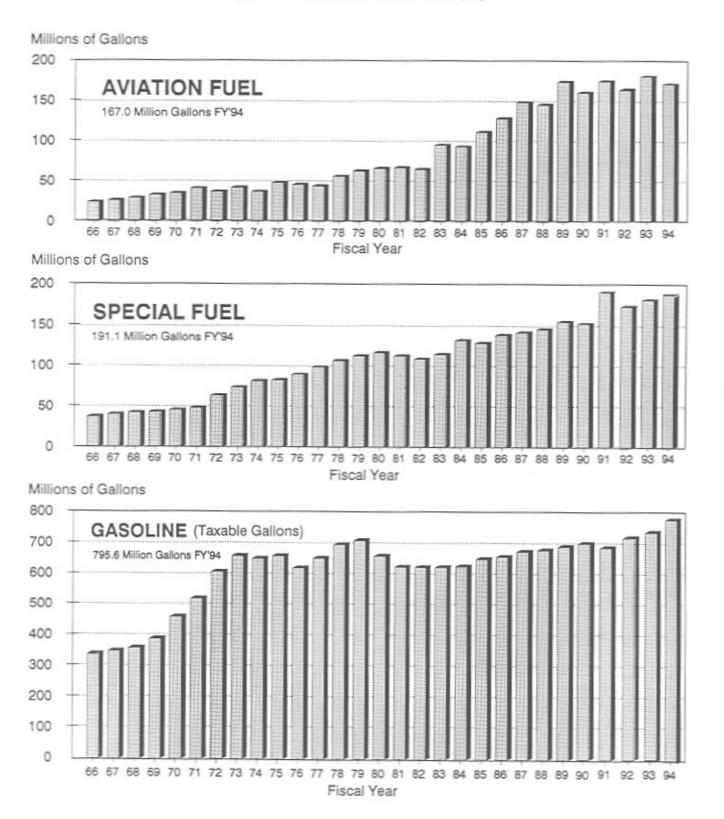


Changes in Roadway Condition

SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VI
Fuel Consumption In Utah

(By Fiscal Year Based On Tax Receipts)



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1993 and 1994 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1994 experienced unusually high growth. The increase in 1994 of \$9.8 million was a historical high for the collection of receipts in one year, except for those years in which a tax increase was levied. The increase was attributable to Utah's strong economy which generated increased travel, particularly in regards to recreational vehicles and mobile homes. The fuel efficiency of these vehicles is less than average, thereby increasing fuel consumption and growth in tax receipts.

Special fuel tax collections grew slightly in fiscal year 1994. The gain of 1.9 percent, or \$678,000 was significantly less than the growth in receipts the previous year of 8.2 percent. The variation between the two years is an indication that receipts collected on a quarterly basis were submitted on time in Fiscal Year 1993, but were late in arriving in Fiscal Year 1994. Unusually high receipts collected in the first quarter of fiscal year 1995 verifies this conclusion.

Taxes and fees levied on the trucking industry were down in fiscal year 1994. The proportional registration fee paid by interstate truckers declined \$9,000 or 0.2 percent. The highway use tax, which is paid by interstate truckers based outside the State and is in lieu of the State property tax, declined \$304,000 or 9.0 percent. The drop in these fees in comparison with the unusual growth the previous year is an indication that the returns collected by other states and submitted to Utah were late in arriving and carried into fiscal year 1995 rather than being reported in fiscal year 1994, in the same fashion as the special fuel tax.

The special transportation permit fee experienced a substantial gain of \$517,000 or 11.3 percent. This revenue source is primarily an overweight permit fee and correlates directly with coal production in the state.

Highway User Funds distributed to individual cities and counties during fiscal year 1994 are shown in the Appendix of this report. Table 4 provides the split between cities and counties of the 1994 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Fiscal year 1994 was the second year in which overweight truck fines were distributed to cities and counties through the B & C formula. The 1992 legislature shifted the allocation of these fines away from the counties, which prosecute the offenders and collect the fines, to the B & C account. In accordance with the law, fines are to be phased in over a four-year period. Twenty-five percent (25%) of the fines are allocated in 1992, up to 100 percent in 1995. The amount of fines allocated exclude court costs incurred by the county collecting the fine. Overweight truck fines allocated to the B & C Account amounted to \$351,179 in Fiscal Year 1994.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1994, \$6.7 million was collected from the four cents tax on aviation fuel, and \$455,604 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1993. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's 1994 apportionment under the new Federal Transportation Act, referred to as the Intermodal Surface Transportation Act of 1991 (ISTEA). In fiscal year 1994, the apportionment totaled \$134.4 million, which is slightly more than last year's apportionment of \$132.7 million. The growth is due in part to the increase of \$3.3 million in the Surface Transportation Program funding category.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1994. Tables 11 through 11K provide an annual history of Federal-aid funds obligated by the Department.

STATE HIGHWAY USER RECEIPTS COMPARISON BETWEEN FISCAL YEARS 1993 & 1994

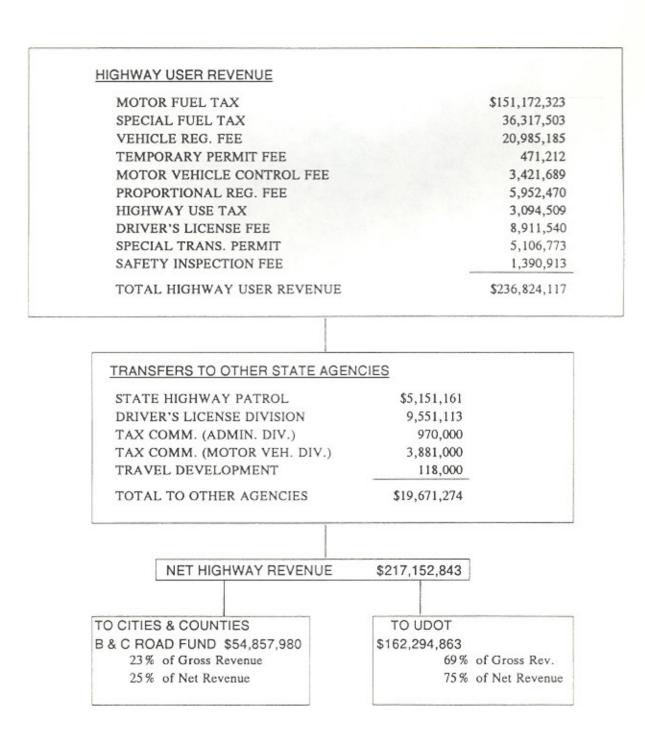
TABLE 1

			PERCENT I	
REVENUE SOURCE	FY'93	FY'94	CHANGE	YEAR
MOTOR FUEL TAX	\$141,326,154	\$151,172,323	7.0	3.4
SPECIAL FUEL TAX	35,642,479	36,317,503	1.9	8.2
VEHICLE REG. FEE	19,766,999	20,985,185	6.2	2.4
TEMPORARY PERMIT	475,840	471,212	(1.0)	(1.2)
MOTOR VEH. CONTROL FEE	2,944,644	3,421,689	16.2	5.7
PROPORTIONAL REG. FEE	5,962,246	5,952,470	(0.2)	19.4
HIGHWAY USE TAX	3,398,890	3,094,509	(9.0)	18.5
DRIVER'S LICENSE FEE	8,798,739	8,911,540	1.3	0.8
SPECIAL TRANS. PERMIT	4,590,010	5,106,773	11.3	10.7
SAFETY INSPECTION FEE	1,312,572	1,390,913	6.0	4.4
TOTALS	\$224,218,573	\$236,824,117	5.6	4.7

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE FISCAL YEAR 1994



Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 3

ALLOCATION OF STATE HIGHWAY USER RECEIPTS

FISCAL YEAR	TOTAL RECEIPTS	OTHER STATE AGENCIES	CITIES AND COUNTIES	UDOT
1994	\$236,824,117	\$19,671,274	\$55,209,160	(1) \$162,294,863
1993	\$224,218,573	\$18,267,908	\$51,883,990	(2) 154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

⁽¹⁾ INCLUDES \$351,179 IN OVERWEIGHT TRUCK FINES

Data Source: Program Development, Utah Department of Transportation

⁽²⁾ INCLUDES \$444,950 IN OVERWEIGHT TRUCK FINES

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS FISCAL YEAR 1994

DISTRIBUTION TO CITIES & COUNTIES \$55,209,160

TO COUNTIES

"B" FUNDS PERCENTAGE OF TOTAL \$29,221,770 52.9%

TO CITIES AND TOWNS

C FUNDS PERCENTAGE OF TOTAL \$25,987,390 47.1%

QUARTERLY ALLOCATIONS

MONTH	CITIES	COUNTIES	TOTALS
OCTOBER, 1993	\$6,706,625	\$7,564,799	\$14,271,424
JANUARY, 1994	6,488,203	7,318,429	13,806,632
APRIL, 1994	5,860,728	6,571,263	12,431,991
JULY, 1994	6,931,834	7,767,279	14,699,113
TOTALS	\$25,987,390	\$29,221,770	\$55,209,160

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX OF THIS REPORT.

Data Source: Program Development, Utah Department of Transportation.

TABLE 5

FUNDS ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

FISCAL YEAR	COLLECTOR	B & C FUND		TOTAL
1994		\$55,209,160	(1)	\$55,209,160
1993		\$51,883,990	(2)	\$51,883,990
1992		49,097,733		49,097,733
1991		47,031,048		47,031,048
1990		43,342,579		43,342,579
1989		41,374,878	(3)	41,374,878
1988		40,307,410		40,307,410
1987		30,991,443		30,991,443
1986		32,095,991		32,095,991
1985		31,283,295		31,283,295
1984		25,485,281		25,485,281
1983	(4)	25,022,119		25,022,119
1982	\$8,630,307	13,335,788		21,966,095
1981	6,171,974	10,858,782		17,030,756
1880	6,524,225	12,843,627		19,367,852
1979	6,537,770	10,899,358		17,437,128
1978	6,190,564	6,151,385		12,341,949
1977	5,773,951	5,861,919		11,635,870
1976	5,547,966	5,777,031		11,324,997
1975	5,286,618	5,652,849		10,939,467
1974	5,312,532	6,907,779		12,220,311
1973	5,500,334	6,028,706		11,529,040
1972	5,143,450	6,876,663		12,020,113
1971	4,646,613	4,931,853		9,578,466
1970	4,347,877	4,556,703		8,904,580
1969		4,177,256		4,177,256
1968		4,624,746		4,624,746
1967		4,241,951		4,241,951
1966		3,988,504		3,988,504
1965		3,683,297		3,683,297
1964		4,023,163		4,023,163
1963		3,765,540		3,765,540
1962		3,473,739		3,473,739
1961		3,142,732		3,142,732
1960		2,734,865		2,734,865

⁽¹⁾ INCLUDES \$351,179 IN OVERWEIGHT FINES

Data Source: Program Development, Utah Department of Transportation.

⁽²⁾ INCLUDES \$444,950 IN OVERWEIGHT FINES

⁽³⁾ EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

⁽⁴⁾ THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE FISCAL YEAR 1994

A VIATION REVENUE

AVIATAION FUEL TAXES

\$6,679,436

OTHER AVIATION FEES & REVENUES

455,604

TOTAL REVENUE

\$7,135,040

AID TO LOCAL AIRPORTS (75 % OF FUEL TAXES)

\$5,009,577

STATE AERONAUTICAL DIVISION

\$2,125,463

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

CITY AND TOWN STREET FUNDS - CALENDAR YEAR 1993 -

<u>RECEIPTS</u>	AMOUNT
PROPERTY TAX & GEN. FUND APPROP.	\$68,857,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	25,901,000
FEDERAL MPO FUNDS	1,104,000
PAYMENTS FROM COUNTIES	120,000
TOTAL RECEIPTS	\$96,982,000

<u>DISBURSEMENTS</u>	AMOUNT
RIGHT-OF-WAY	\$1,400,000
ENGINEERING	5,400,000
CONSTRUCTION	32,300,000
MAINTENANCE	36,300,000
PAYMENTS TO STATE FOR FED. MATCH	1,100,000
GENERAL ADMINISTRATION	8,600,000
HIGHWAY & TRAFFIC POLICE	5,400,000
SNOW & ICE REMOVAL	5,800,000
PAYMENTS TO COUNTIES	380,000
TOTAL DISBURSEMENTS	\$96,680,000

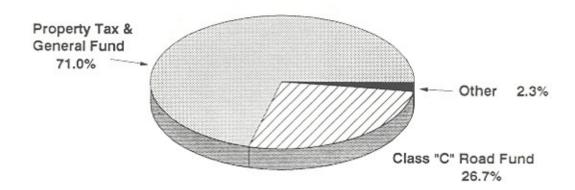
NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1993 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88–No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1993.

Figure VII

City and Town Street Receipts and Disbursements Calendar Year 1993

Receipts

\$96,982,000



Disbursements

\$96,680,000

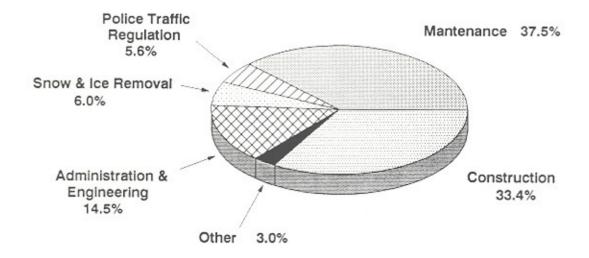


TABLE 8

COUNTY ROAD FUNDS - CALENDAR YEAR 1993 (INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)

RECEIPTS	AMOUNT
PROPERTY TAX & GEN. FUND APPROP.	\$29,943,000
INCOME ON INVESTMENTS	1,100,000
CLASS B ROAD FUNDS	26,982,000
MINERAL LEASE & OTHER FED. FUNDS	8,310,000
PAYMENTS FROM MUNICIPALITIES	380,000
TOTAL RECEIPTS	\$66,715,000

<u>DISBURSEMENTS</u>	AMOUNT
RIGHT-OF-WAY	\$700,000
ENGINEERING	3,300,000
CONSTRUCTION	15,400,000
MAINTENANCE	28,900,000
PAYMENTS TO STATE FOR FED. MATCH	1,700,000
SNOW & ICE REMOVAL	4,500,000
GENERAL ADMINISTRATION	5,600,000
HIGHWAY & TRAFFIC POLICE	5,000,000
PAYMENTS TO MUNICIPALITIES	120,000
TOTAL DISBURSEMENTS	\$65,220,000

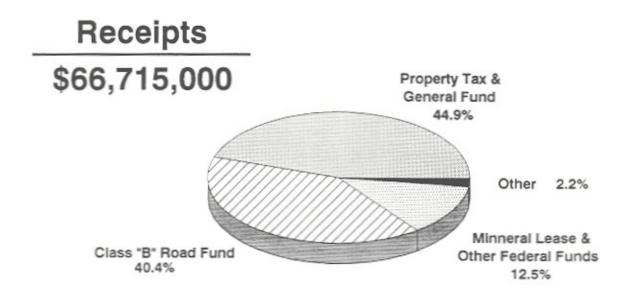
NOTE: Total county receipts and disbursements were estimated for Calendar Year 1993 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88–No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1993.

Figure VIII

County Road Receipts and Disbursements

(Including County Special Service Districts)

Calendar Year 1993



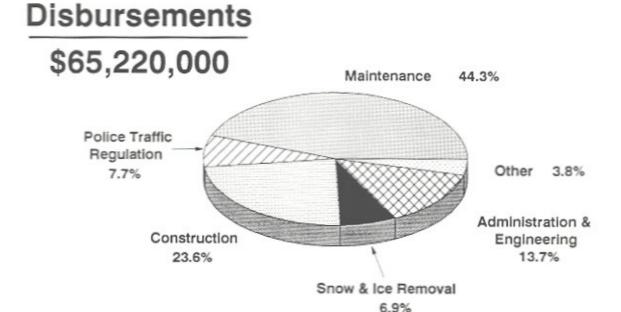


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1994 APPORTIONMENT

INTERSTATE MAINTENANCE	45,363,093.00
NATIONAL HIGHWAY SYSTEM	31,100,629.00
STP - ANY AREA STATEWIDE	14,181,061.00
STP - RURAL	1,004,332.00
EMERGENCY RELIEF	(437,180.44
BRIDGE REPLACEMENT	6,284,697.00
SUB TOTAL	97,496,631.56

AVAILABLE FOR EXCLUSIVE OR PROB	BABLE USE ON CITY OR COUNTY
STP - RURAL	3,500,000.00
BRIDGE REPLACEMENT	3,384,067.00
SUB TOTAL	6,884,067.00

AVAILABLE FOR STATE AND CITY AND COU	NTY ROADS (FEDERAL-AID
STP - URBANIZED	12,600,113.00
STP - SAFETY	3,420,889.00
STP - TRANSPORTATION ENHANCEMENTS	3,420,889.00
CONGESTION MITIGATION / AIR QUALITY	4,812,290.00
DEMONSTRATION	2,005,600.00
HIGHWAY PLANNING AND RESEARCH	2,634,120.00
METROPOLITAN PLANNING	1,091,033.00
SUB TOTAL	29,984,934.00

TOTAL FEDE	RAL-AID *		134,36	5,632.56
THE RESERVE OF THE PARTY OF THE	Committee of the Commit	 		The second second

Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning. Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1994

CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
042	INTERSTATE	1.358,415,804.93	1,355,798,519.08	619,285.8
045	INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.0
044	INTERSTATE 4R	370,285,559.00	369,990,888.35	294,670.6
054	INTERSTATE DISCRETIONARY	291,506,841.57	291,508,841.57	0.0
04M	INTERSTATE MAINTENANCE	127,235,239.00	81,201,336.10	46,033,902.9
010	CONSOLIDATED PRIMARY	238,622,844.57	238,202,920.08	419,924.5
315	NATIONAL HIGHWAY SYSTEM	88,515,770.00	59,845,542.70	28,670,227.3
110	PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.0
106	ECONOMIC GROWTH	5,792,624.00	5,792,524.00	0.0
A12	PRIORITY PRIMARY	5,035,317,48	5,035,317.48	0.0
073	RURAL PRIMARY	24,775,819.00	24,775,819.00	0.0
012	REGULAR PRIMARY	106.387,844.72	106.387.644.72	0,
075	RURAL SECONDARY	87.081.740.54	85,613,117.03	468,623.
079	RURAL SECONDARY REHABILITATION	4,184,991.48	4,184,991.46	0.
022	REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.
W36	URBAN SYSTEM ATTRIBUTABLE	55.895.813.72	55,745,976.00	149.637.
	URBAN SYSTEM NON ATTRIBUTABLE			
V32		27,232,203.40	27,188,487.66	43,715.
082	METROPOLITAN PLANNING	4,743,305.00	4,743,305.00	0.
085	METROPOLITAN PLANNING	3,103,814.00	2,986,190.34	117,623.
332	URBAN EXTENSION	30,871,284.04	30,871,284.04	0.
33C	SURFACE TRANSPORTATION URBANIZED	38,772,381.00	19,561,814.27	19,210,546
320	CONGESTION MITIGATION / AIR QUALITY	13,697,213.00	5,349,101.09	8,348,111.
115	BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.
118	BRIDGE REPLACEMENT ON SYSTEM	41,172,724.00	32,690,115.88	8,482,808
117	BRIDGE REPLACEMENT OFF SYSTEM	9,501,396.00	8,308,223.81	1,193,172
114	BRIDGE REPLACEMENT OPTIONAL	12,668,526.00	9,865,392.15	2,803,133
627	OFF SYSTEM	2.791,421.08	2,791,421.08	0
680	SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.
586	OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.
885	OFF SYSTEM RAILROAD CROSSING	647,091.00	647.091.00	0.
	RAILROAD PROTECTIVE DEVICES		9.584.544.65	
139	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	10,122,344.00		537,799
138	RAILROAD CROSSING	10,122,333.00	10,093,894.31	28,438
142	HIGH HAZARD	1,327,943.00	1,327,943.00	0.
145	HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.
141	HAZARD ELIMINATION	18,385,819.00	16,379,169.88	6,649
144	ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.
148	SAFER ROADS	1,437,534.87	1,437,534.87	0.
140	PAVEMENT MARKING	2,947,081.01	2,947,081.01	0.
077	TOPICS	3,136,359.00	3,136,359.00	0.
124	TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.
137	TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.
080	HIGHWAY PLANNING & RESEARCH	33,298,970.00	33,295,970.00	3,000
081	HIGHWAY PLANNING	5,698,728.00	4,208,805.92	1,490,122
086	HIGHWAY RESEARCH	1,898,908.00	1,687,182.23	211,725
594	BICYCLE PROGRAM			0.
_		57,113.87	57,113.87	
770	SECTION 18	1,631,377.42	1,631,377.42	0.
816	RURAL PUBLIC TRANSPORTATION	97.715.00	97,715.00	0.
098	EMERGENCY RELIEF	68,708,301.77	68,685,229.74	43,072
366	URBAN ACCESS AND MOBILITY	1,478,400.00	1,478,400.00	0
366	PRIORITY INTERMODAL	445,000.00	0.00	448,000
367	INOVATIVE PROJECTS	2,958,800.00	1,612,800.00	1,344,000
528	DEMONSTRATION SPECIFIC PROJECTS	15,599,893.00	4,390,000.00	11,209,893
341	DEMONSTRATION SPECIFIC PROJECTS	8,640,000.00	0.00	6,640,000
309	DEMONSTRATION DISCRETIONARY	2,328,214.00	2,311,123.74	17,090
308	DEMONSTRATION	3,880,358.00	3,851,874.22	28,483
_	FOREST HIGHWAYS	25,482,123,20	25,482,123,20	0
	FOREST HIGHWAYS	26,731,603.00	25,707,799.00	23,804
_	FOREST HIGHWAYS	2,723,850.00	2.080.875.00	642,975
	PUBLIC LANDS	26,759,367,36	26.759.367.36	0.2,2,3
_	PUBLIC LANDS			
_		20,818,121.05	20,816,121,05	
_	PUBLIC LANDS	4,000,000.00	4,000,000.00	0.
_	STP - HAZARD ELIMINATION	3,643,047.00	2,850,749.19	792,297
_	STP - RAILROAD CROSSINGS	1,729,497.00	626,395.04	1,103,101
_	STP - RAILROAD PROTECTIVE DEVICES	1,729,500.00	1,151,344.68	578,155.
-	STP - SAFETY ANY AREA	3,424,523.00	3,112,464.20	312,058
338	STP - TRANSPORTATION ENHANCEMENT	10,526,587.00	316,400.00	10,210,167
33E	STP - RURAL ROADS	13,860,477.00	9,980,950.37	3,879,526
330	STP - ANY AREA STATEWIDE	52,562,378.88	35,116,579.46	17,445,799
-	TOTALS	3.457.331.167.52	3,283,479,822.84	173,851,344.

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL	GRAND
HISTORE	diana.
YEAR	TOTAL
1994	100,579,370.67
1993	157,095,761.27
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	3,182,900,452.17

TABLE 11B PRIMARY PROGRAMS FEDERAL FUNDS OBLIGATED

			- 1			100110	4 11040	10202
STATE	CONSOLIDATED	NATIONAL	PRIMARY	ECONOMIC	PHIOHITY	HOHAL	HEGOLAH	IOIAL
FISCAL	PRIMARY	HIGHWAY SYSTEM	REHABILITATION	GROWTH	PRIMARY	PRIMARY	PRIMARY	PRIMARY
YEAR	010	315	110	106	A12	073	012	
1994	(419,329.84)	26,910,156.79	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	26,490,826.95
1993	2,276,859.18	30,739,542.83	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	33,016,402.01
1992	22,465,486.72	2,195,843.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	24,661,329.80
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,586.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,375,038.43	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(20,741.54)	NOT APPLICABLE	NOT APPLICABLE	21,354,296.89
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00.00	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00.00	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,618,533.30	NOT APPLICABLE	45,290.52	NOT APPLICABLE	00.00	NOT APPLICABLE	NOT APPLICABLE	11,663,823.82
1985	26,923,288.59	NOT APPLICABLE	(45,290.52)	NOT APPLICABLE	00'0	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	NOT APPLICABLE	304,152.13	NOT APPLICABLE	00'0	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	NOT APPLICABLE	1,585,308.37	134,869.00	00'0	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	NOT APPLICABLE	4,630,210.50	685,734.00	00'0	(79,709.26)	(76,755.73)	13,887,191,38
1981	8,107,153.62	NOT APPLICABLE	352,765.00	301,026.00	00'0	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	NOT APPLICABLE	2,738,258.00	1,067,272.00	13,981.22	141,306.89	00.00	15,986,677.87
1979	11,417,377.76	NOT APPLICABLE	1,063,979.00	524,114.00	69,707.32	(56,199.00)	00.00	13,018,979.08
1978	10,939,020.48	NOT APPLICABLE	NOT APPLICABLE	418,658.00	(32,045.54)	176,523.05	00.00	11,502,155.99
1977	4,913,830.18	NOT APPLICABLE	NOT APPLICABLE	137,141.00	122,904.96	2,686,164.22	00'0	7,860,040.36
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,444,817.13	520,329.00	5,944,636.06	00.00	7,909,782.19
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	NOT APPLICABLE		NOT APPLICABLE	128,250.00	NOT APPLICABLE	3,310,371.51	(13,338.01)	3,425,283.50
1973	NOT APPLICABLE		NOT APPLICABLE	00'0	NOT APPLICABLE	00'0	3,348,170.10	3,348,170.10
1972	NOT APPLICABLE		NOT APPLICABLE	509,566.80	NOT APPLICABLE	1,543,074.55	5,968,645.75	8,021,287.10
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	792,405.45	5,316,065.50	6,108,470.95
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	781,315.00	840,950.85	1,622,265.85
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	7,416,192.04	7,416,192.04
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,982,280.46	4,982,280.46
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,779,693.94	1,779,693.94
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,381,794.37	4,381,794.37
PRIOR	a lavol laav Tolk	NOT ABBI ICABLE	NOT APPI ICABLE	NOTABBIICABLE	NOT APPLICABLE	NOT APPLICABLE	72.358.293.99	72 358 293 99
TOTALO	238 202 620 08	KO 845 549 70	10 874 873 00	5 792 824 00 II	5 035 317 46	24.775.819.00	106.387,644.72	450.714.540.94
LOIMES	200,202,020,00	0.0000000000000000000000000000000000000	00.010,110,01	00:100:100:10	2000	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, O	THE R. P. LEWIS CO., LANSING, STREET, SQUARE,	STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE OWNER

SECONDARY PROGRAMS FEDERAL FUNDS OBLIGATED

STATE	RURAL	SECONDARY	REGULAR	TOTAL
FISCAL	SECONDARY	REHABILITATION	SECONDARY	SECONDARY
YEAR	075	620	022	
1994	319,244.02	00.00	NOT APPLICABLE	319,244,02
1993	332,164.90	00:00	NOT APPLICABLE	332,164.90
1992	8,340,704.40	00.00	NOT APPLICABLE	8,340,704.40
1991	7,003,792.60	NOT APPLICABLE	NOT APPLICABLE	7,003,792.60
1990	10,471,310.23	(60,812.54)	NOT APPLICABLE	10,410,497.69
1989	5,639,272.70	0.00	NOT APPLICABLE	5,639,272.70
1988	1,672,002.30	00'0	NOT APPLICABLE	1,672,002.30
1987	3,455,143.49	00:00	NOT APPLICABLE	3,455,143.49
1986	2,661,857.08	9,568,68	NOT APPLICABLE	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	00.00	2,637,445.64
1981	685,758.54	1,111,298.00	00:00	1,797,056.54
1980	3,826,513.82	543,757.00	00:00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	NOT APPLICABLE	(24,051.89)	3,334,556.40
1977	3,445,108.63	NOT APPLICABLE	00.00	3,445,108.63
1976	2,262,984.00	NOT APPLICABLE	00:00	2,262,984.00
1975	4,579,609.42	NOT APPLICABLE	8,528,48	4,588,137.90
1974	3,909,348.96	NOT APPLICABLE	(8,528.48)	3,900,820.48
1973	349,602.68	NOT APPLICABLE	2,694,842.05	3,044,444.73
1972	600,744.73	NOT APPLICABLE	2,194,809.76	2,795,554.49
1971	43,764.59	NOT APPLICABLE	1,856,461.99	1,900,226,58
1970	1,012,349.00	NOT APPLICABLE	3,907,780.92	4,920,129.92
1969	NOT APPLICABLE	NOT APPLICABLE	3,100,752.27	3,100,752.27
1968	NOT APPLICABLE	NOT APPLICABLE	4,010,233.25	4,010,233.25
1967	NOT APPLICABLE	NOT APPLICABLE	1,987,607.46	1,987,607.46
1966	NOT APPLICABLE	NOT APPLICABLE	2,586,565.93	2,586,565,93
PRIOR	10000		6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	FO 200 04
10 1966	NOI APPLICABLE	NOI APPLICABLE	46,839,561.37	46,639,561.37
TOTALS	86,613,117.03	4,184,991.46	69,164,957,66	159,963,066,15

TABLE 11D URBAN PROGRAMS FEDERAL FUNDS OBLIGATED

STATEM NON			***************************************				a Cracio	1101101101100	
ATTRIBUTABLE ATTR		OHBAN	UHBAN				SUHLACE	CONGESTION	3 0 0
MARIE ATTRIBUTABLE ATTRIBUTABLE PLANNING PLANNING EXTENSION UPBANINGD ASSOCIATION ATTRIBUTABLE ATTRIBUTABLE ATTRIBUTABLE ATTRIBUTABLE ATTRIBUTABLE ASSOCIATION ASSOCIATI	TATE	SYSTEM	SYSTEM NON	METROPOLITAN	METROPOLITAN	URBAN	TRANSPORTATION	MITIGATION	TOTAL
1995 1995	SCAL	ATTRIBUTABLE	ATTRIBUTABLE	PLANNING	PLANNING	EXTENSION	URBANIZED	AIR QUALITY	URBAN
1161404 366,113	FAR	W36	W32	082	085	032	33C	320	
1,1614.04 21,192.95 0.00 1,1071,743.44 0.00 346,411.28 0.00 0.0	1994	(109,709.90)	36,621,13	00.00	1,914,441.00	0.00	10,621,169.57	828,116.51	13,290,638.31
2,000,030 1,152,541,02 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,152,541,02 0.00	1993	311,614.04	21,912.95	00'0	1,071,749.34	00'0	8,594,233.44	4,520,984.58	14,520,494.35
1,494,224 2 0.645,488 24 335,009.00 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 0.15,559.00 107,599.55 0.007,555.55 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 0.00 NOT APPLICABLE N	1992	2,026,336.10	1,152,541.02	00.00	00'0	00.00	346,411.26	00'0	3,525,288.38
2,555,405,60 176,788,95 697,655,57 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 8,144,586,58 1,189,134,88 229,133,52 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 1,586,583 2,005,504,72 2,820,5759,44 2,820,513,5759,44 2,820,5759,44 2,820,5759,49 100,594,50 NOT APPLICABLE NOT APPLICABLE <td>1991</td> <td>1,494,224.21</td> <td>645,498.24</td> <td>335,009.00</td> <td>NOT APPLICABLE</td> <td>(722.95)</td> <td>NOT APPLICABLE</td> <td>NOT APPLICABLE</td> <td>2,474,008.50</td>	1991	1,494,224.21	645,498.24	335,009.00	NOT APPLICABLE	(722.95)	NOT APPLICABLE	NOT APPLICABLE	2,474,008.50
8,144,548.95 1,189,134.86 219,133.52 NOT APPLICABLE 0.00 NOT APPLICABLE 0.00 NOT APPLICABLE 0.00 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 0.00 NOT	1990	2,555,405.80	176,789.95	697,655.57	NOT APPLICABLE	00'0	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32
985 629 32 1009-540,72 393,995.00 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 0.00 NOT APPLICABLE N	686	8,144,548.95	1,189,134.88	219,133.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35
1,866,559,12 2,355,759.44 26,920.91 NOT APPLICABLE 61,104,277.12 2,245,734.66 372,677.63 NOT APPLICABLE 75,579.10 NOT APPLICABLE NOT APPL	1988	985,629.32	1,009,540,72	393,995.00	NOT APPLICABLE	00.00	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04
6,104,277.12 2,245,734.96 372,671.63 NOT APPLICABLE 75,579.10 NOT APPLICABLE	1987	1,866,559.12	2,355,759.44	26,920.91	NOT APPLICABLE	(513.01)	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46
3,351,217.44 2,839,589.91 688,986.49 NOTAPPLICABLE 75,579.10 NOTAPPLICABLE NOTAPPLICABLE <td>986</td> <td>6,104,277.12</td> <td>2,245,734.96</td> <td>372,671.63</td> <td>NOT APPLICABLE</td> <td>00'0</td> <td>NOT APPLICABLE</td> <td>NOT APPLICABLE</td> <td>8,722,683.71</td>	986	6,104,277.12	2,245,734.96	372,671.63	NOT APPLICABLE	00'0	NOT APPLICABLE	NOT APPLICABLE	8,722,683.71
5,823,054.19 108,594.36 36,912.14 NOT APPLICABLE (75,579.10) NOT APPLICABLE NOT APPLICABLE 4,607,683.67 2,251,777.44 594,073.00 NOT APPLICABLE (15,795.39) NOT APPLICABLE NOT APPLICABLE 2,010,622.00 745,504.00 108,190.67 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 2,777,105.00 561,853.59 181,593.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 7,275,588.75 2,344,735.38 200,745.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 7,275,588.75 2,344,735.38 200,745.00 NOT APPLICABLE 100,393.20 NOT APPLICABLE 1,289,012.20 1,340,040.46 153,770.00 NOT APPLICABLE 145,932.46 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 2,355,700 NOT APPLICABLE 1,538,721.65 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 309,45.00 NOT APPLICABLE 1,538,732.35 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,539,235.30	985	3,351,217.44	2,839,589.91	688,996.49	NOT APPLICABLE	75,579.10	NOT APPLICABLE	NOT APPLICABLE	6,955,382.94
4,607,663.67 2,251,717.44 594,073.00 NOT APPLICABLE 21,094.51 NOT APPLICABLE 01,094.51 NOT APPLICABLE	984	5,823,054.19	108,594.58	36,912.14	NOT APPLICABLE	(75,579.10)	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81
1,725,692.94 612,278.04 108,190.67 NOTAPPLICABLE (15,795.33) NOTAPPLICABLE NOTAP	983	4,607,663.67	2,251,717.44	594,073.00	NOT APPLICABLE	21,094.51	NOT APPLICABLE	NOT APPLICABLE	7,474,548.62
2,010,622.00 745,904.00 186,792.41 NOT APPLICABLE (5,299.18) NOT APPLICABLE NOT APPLICABLE 2,771,105.00 561,833.59 181,583.00 NOT APPLICABLE 303,953.86 NOT APPLICABLE NOT APPLICABLE 1,226,012.00 2,344,735.38 200,745.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,286,012.00 1,540,040.46 (9,136.34) NOT APPLICABLE 1,538,724.36 NOT APPLICABLE NOT APPLICABLE 56,812.21 1,540,040.46 (9,136.34) NOT APPLICABLE 1,538,724.36 NOT APPLICABLE NOT APPLICABLE 0,074.00 1,540,040.46 (9,136.34) NOT APPLICABLE 1,538,724.36 NOT APPLICABLE NOT APPLICABLE 0,074.00 NOT APPLICABLE 1,538,273.54 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 0,074.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 0,074.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 0,076.00 NOT APPLICABLE <td< td=""><td>982</td><td>1,725,692.94</td><td>612,278.04</td><td>108,190.67</td><td>NOT APPLICABLE</td><td>(15,795.33)</td><td>NOT APPLICABLE</td><td>NOT APPLICABLE</td><td>2,430,366.32</td></td<>	982	1,725,692.94	612,278.04	108,190.67	NOT APPLICABLE	(15,795.33)	NOT APPLICABLE	NOT APPLICABLE	2,430,366.32
2,771,105.00 561,853.59 181,583.00 NOT APPLICABLE 309,953.86 NOT APPLICABLE NOT APPLICABLE 7,275,588.75 2,344,735.38 200,745.00 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 1,289,012.00 1,546,040.46 153,770.00 NOT APPLICABLE 1,045.092.49 NOT APPLICABLE NOT APPLICABLE 2,177,886.07 1,546,040.46 153,770.00 NOT APPLICABLE 1,045.092.46 NOT APPLICABLE NOT APPLICABLE 3,236,966.04 818,708.21 309,345.00 NOT APPLICABLE 26,57,379.54 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 2,637,379.54 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 2,637,379.34 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,629,211.64 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,629,211.64 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE	981	2,010,622.00	745,904.00	186,792.41	NOT APPLICABLE	(5,299.18)	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23
7,275,588,75 2,344,735,38 200,745.00 NOT APPLICABLE 0.00 NOT APPLICABLE NOT APPLICABLE 1,289,012,00 2,177,986.97 110,830.00 NOT APPLICABLE (145,982.43) NOT APPLICABLE NOT APPLICABLE 219,357.00 1,546,040.46 153,770.00 NOT APPLICABLE 1,938,721.95 NOT APPLICABLE 3,236,986.04 1,546,040.46 153,370.00 NOT APPLICABLE 1,938,721.95 NOT APPLICABLE 3,236,986.04 2,837,002.21 NOT APPLICABLE 1,938,721.95 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 2,832,735.46 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,629,211.64 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,465	980	2,771,105.00	561,853.59	181,583.00	NOT APPLICABLE	303,953.86	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45
1,289,012.00 2,177,986.97 110,630.00 NOT APPLICABLE (108,324,36) NOT APPLICABLE NOT APPLICABLE 219,357.00 1,546,040.46 153,770.00 NOT APPLICABLE (145,092.64) NOT APPLICABLE NOT APPLICABLE 56,812.21 1,242,048.00 (9,139.34) NOT APPLICABLE 1,338,721.95 NOT APPLICABLE NOT	878	7,275,588.75	2,344,735.38	200,745.00	NOT APPLICABLE	00'0	NOT APPLICABLE	NOT APPLICABLE	9,821,069.13
219,357,00 1,546,040.46 153,770.00 NOT APPLICABLE (145,092.64) NOT APPLICABLE	878	1,289,012.00	2,177,986.97	110,630.00	NOT APPLICABLE	(108,324.36)	NOT APPLICABLE	NOT APPLICABLE	3,469,304.61
56,812.21 1,242,048.00 (9,139.34) NOTAPPLICABLE 1,938,721.95 NOTAPPLICABLE 1,938,721.95 NOTAPPLICABLE 267,392.46 NOTAPPLICABLE NOTAPPLICABLE 267,392.46 NOTAPPLICABLE	226	219,357.00	1,546,040.46	153,770.00	NOT APPLICABLE	(145,092.64)	NOT APPLICABLE	NOT APPLICABLE	1,774,074.82
3,236,366.04 818,708.21 309,345.00 NOT APPLICABLE 267,379.54 NOT APPLICABLE N	976	56,812.21	1,242,048.00	(9,139.34)	NOT APPLICABLE	1,938,721.95	NOT APPLICABLE	NOT APPLICABLE	3,228,442.82
NOT APPLICABLE 2,637,379.54 NOT APPLICABLE 2,637,379.54 NOT APPLICABLE NOT APPLICA	975	3,236,966.04	818,708.21	309,345.00	NOT APPLICABLE	267,392.46	NOT APPLICABLE	NOT APPLICABLE	4,632,411.71
NOT APPLICABLE 227,871.00 NOT APPLICABLE NOT APPLICA	974	NOT APPLICABLE	2,832,010.79	136,021.00	NOT APPLICABLE	2,657,379.54	NOT APPLICABLE	NOT APPLICABLE	5,625,411.33
NOTAPPLICABLE A5,616.00 NOTAPPLICABLE NOTAPPLICABLE 695,475.03 NOTAPPLICABLE NOTAPPLIC	973	NOT APPLICABLE	227,871.00	NOT APPLICABLE	NOT APPLICABLE	2,543,273.54	NOT APPLICABLE	NOT APPLICABLE	2,771,144.54
NOTAPPLICABLE NOTAPPLICABLE NOTAPPLICABLE 3,609,184.44 NOTAPPLICABLE NOT	972	NOT APPLICABLE	45,616.00	NOT APPLICABLE	NOT APPLICABLE	695,475.03	NOT APPLICABLE	NOT APPLICABLE	741,091.03
NOT APPLICABLE NOT APP	971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	433,789.36	NOT APPLICABLE	NOT APPLICABLE	433,789.36
NOT APPLICABLE NOT APP	026	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44
NOT APPLICABLE NOT APP	696	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	218,790.33	NOT APPLICABLE	NOT APPLICABLE	218,790.33
NOT APPLICABLE NOT APP	968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64
NOT APPLICABLE NOT APP	796	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	829,305.15	NOT APPLICABLE	NOT APPLICABLE	829,305.15
NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 14,533,588.63 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE S5.745.976.00 27.188.487.66 1 4.743.305.00 2.986.190.34 30.871.264.04 1 19.561,814,27 5.349,101.09	996	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07
55.745.976.00 27.188.487.66 4.743.305.00 2.986.190.34 30.871.264.04 19.561,814.27 5.349,101.09	RIOR 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14 533 588 63	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63
	TALS	55.745.976.00	27 188 487 66	4.743.305.00	2.986.190.34	30.871.264.04	19,561,814.27	5,349,101.09	146,446,138.40

TABLE 11E BRIDGE REPLACEMENT PROGRAMS FEDERAL FUNDS OBLIGATED

-		10000	100000	100000	TOTAL
-		BRIDGE	BRIDGE	BRIDGE	IOIAL
STATE	BRIDGE	REPLACEMENT	REPLACEMENT	REPLACEMENT	BRIDGE
FISCAL	REPLACEMENT	ON SYSTEM	OFF SYSTEM	OPTIONAL	REPLACEMENT
YEAR	115	118	117	114	
1994	NON APPLICABLE	3,926,524.26	1,145,825.82	234,440.17	5,306,790,25
1993	NON APPLICABLE	1,288,722.92	456,439.99	704,306.94	2,449,469.85
1992	NON APPLICABLE	2.113,093.54	790,479.32	1,499,329.37	4,402,902.23
1991	NOT APPLICABLE	3,254,394.62	494,099.22	1,919,752.31	5,668,246,15
1990	NOT APPLICABLE	2,529,668.70	562,036.76	552,358.30	3,644,063.76
1989	NOT APPLICABLE	3,042,410.68	1,051,807.70	356,012.53	4,450,230.91
1988	NOT APPLICABLE	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	NOT APPLICABLE	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	NOT APPLICABLE	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696,48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93.818.75)	1,765,500.65	529,187.42	930,183,25	3,131,052.57
1983	(2.803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2.169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	NOT APPLICABLE	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	NOT APPLICABLE	317,787.00
1978	360,968.25	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	360,968,25
1977	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00.00
1976	(1,640,227.25)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(1,640,227.25)
1975	4,877,537.04	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,877,537.04
1974	21,667.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,667.00
1973	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00'0
1972	2,594,381.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,594,381.96
1971	NOT APPLICABLE				
1970	NOT APPLICABLE				
1969	NOT APPLICABLE				
1968	NOT APPLICABLE				
1967	NOT APPLICABLE				
1966	NOT APPLICABLE				
PRIOR					
TO 1966		NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	6.476.555.00	32.690.115.88	8.308.223.81	9.865.392.15	57.340.286.84

TABLE 11F OFF SYSTEM PROGRAMS FEDERAL FUNDS OBLIGATED

		1		. 1	
		SAFER	OFF SYSTEM	OFF SYSTEM	TOTAL
STATE	OFF	OFF	RAILROAD	RAILROAD	OFF
FISCAL	SYSTEM	SYSTEM	PROTECTION	CROSSING	SYSTEM
YEAR	627	089	989	685	
1994	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00'0
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00'0
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00'0
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	00'0
1989	NOT APPLICABLE	NOT APPLICABLE	5,081.19	16,658.30	21,739,49
1988	NOT APPLICABLE	NOT APPLICABLE	(5,081.19)	(16,658.30)	(21,739.49)
1987	NOT APPLICABLE	NOT APPLICABLE	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44.913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6.347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225,46)
1981	0.00	00:00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	775,475.80
1976	2,014,658.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,014,658.00
1975	NOT APPLICABLE				
1974	NOT APPLICABLE				
1973	NOT APPLICABLE				
1972	NOT APPLICABLE				
1971	NOT APPLICABLE				
1970	NOT APPLICABLE				
1969	NOT APPLICABLE				
1968	NOT APPLICABLE				
1967	NOT APPLICABLE				
1966	NOT APPLICABLE				
PRIOR				L	1040
TO 1966	NOT APPLICABLE				
TOTALS	2,791,421.08	3,520,897.00	510,467.94	647,091.00	7,469,877.02

TABLE 11G SAFETY PROGRAMS FEDERAL FUNDS OBLIGATED

	0400040			nom						
	RAILMOAD	O TO TO TO TO	nom	247400	MATADO	DOADSIDE	SACCO	DAVENENT		TOTAL
FISCAL	DEVICES	CROSSINGS	HAZARD	A OBSTACLES	ELIMINATION	OBSTACLES	ROADS	MARKING	TOPICS	SAFETY
YEAR	139	13.6	142	145 & 146	141	144	148	140	7.70	
1994	726,283.07	15.1891.51	NOT APPLICABLE	NOT APPLICABLE	(6,649.12)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,621,525,46
1983	210,553.79	116,403.83	NOT APPLICABLE	NOT APPLICABLE	45,081.28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	372,038.90
1992	1,206,508.55	380,462.78	NOT APPLICABLE	NOT APPLICABLE	1,478,989.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,065,938,84
1991	(116,157.72)	334,337,95	NOT APPLICABLE	NOT APPLICABLE	2,690,534.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,908,715.20
1990	(372,006.39)	178,132.80	NOT APPLICABLE	NOT APPLICABLE	1,653,307.55	NOT APPLICABLE	NOT APPLICABLE	(3,837.26)	NOT APPLICABLE	1,653,596.50
1989	405,235.35	337,918,77	NOT APPLICABLE	NOT APPLICABLE	1,429,457.98	NOT APPLICABLE	(64,350,78)	0.00	NOT APPLICABLE	2,108,261.32
1988	474,161.65	337,269.39	NOT APPLICABLE	NOT APPLICABLE	1,487,620.33	NOT APPLICABLE	00'0	0.00	NOT APPLICABLE	2,299,051.37
1987	429,085.78	796,679.78	NOT APPLICABLE	NOT APPLICABLE	2,097,259.08	NOT APPLICABLE	00'0	(9,075.94)	NOT APPLICABLE	3,313,948.68
1986	199,449.13	594,512.77	NOT APPLICABLE	NOT APPLICABLE	1,285,066.29	NOT APPLICABLE	00'00	(1,569.67)	NOT APPLICABLE	2,077,458.52
1985	983,564.07	827,504.26	580.23	17,278.79	617,264.75	NOT APPLICABLE	(881.34)	(37,357.73)	NOT APPLICABLE	2,407,933.03
1984	527,299.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050,93	(145,678,01)	(122,489.88)	NOT APPLICABLE	1,101,240,69
1983	1,907,368.22	908,441,41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	NOT APPLICABLE	4,422,272.30
1982	742,314.75	1,378,524,08	00.00	(7,032.91)	704,954.76	(4,265.66)	(518.91)	409,553.88	NOT APPLICABLE	3,223,529.99
1961	300,695.03	944,805,95	00:00	200,556.50	1,110,567.72	00:00	1,410.00	110,823.00	NOT APPLICABLE	2,668,858.20
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	(1,189.00)	946,652.00	NOT APPLICABLE	1,694,700.68
1979	352,033.00	259,804.00	38,332.81	359,282.76	NOT APPLICABLE	8,936,56	189,960.37	482,685.00	3,347.03	1,594,381.53
1978	549,900.00	220,335.00	(40,069.05)	552,195.60	NOT APPLICABLE	115,051,84	177,555.00	697,240.00	(3,347.03)	2,268,861.36
1977	133,141.00	143,935.00	90,899,08	247,869.92	NOT APPLICABLE	96,335,60	419,335,00	152,496.00	00:00	1,284,011.60
1976	298,928.00	292,838.00	37,032.83	NOT APPLICABLE	NOT APPLICABLE	423,476.00	662,858,00	48,043.00	00:00	1,763,175.83
1975	229,051.00	306,068.00	820,172.09	NOT APPLICABLE	NOT APPLICABLE	478,963.00	295,815.63	150,633.00	44,878.79	2,325,579.51
1974	45,000.00	1,800.00	379,839.00	NOT APPLICABLE	NOT APPLICABLE	28,800.00	2,700.00	NOT APPLICABLE	22,225.88	480,364.88
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	811,742.87	811,742.87
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,737,420.09	1,737,420.09
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	315,549.77	315,549.77
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	204,541.60	204,541.60
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1961	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	O SRA SAA RS	~~	1 327.943.00	1.855.498.00	16.379.169.88	1,162,676,00	1,437,534,87	2,947,081,01	3,136,359.00	47,724,698.72
CINE	STATE OF THE PARTY		According to the second second	the same of the sa	The second second second	The same of the sa	Terrest and the second		A. A	

TABLE 11H MISCELLANEOUS PROGRAMS FEDERAL FUNDS OBLIGATED

MISCELLANEOUS 7,983,418,14 2,547,154.92 1,853,497,92 1,105,451.33 2,694,487,38 10,000,234,93 5,869,984,85 24,773,766.29 1,325,258,28 4,785,284,40 7.644,543.00 3,126,551.48 844,017.95 1,615,221.00 778,701.54 1,901,446.65 121,324,611.18 11,510,530.20 14,653,325,98 1,676,320.93 2,614,935,44 773,030,00 915,329,98 ,149,527,47 987,016.47 891,137,44 .091,420,51 874,085.58 2,315,281.21 0.00 800 000 00.00 000 66,665,229.74 (25,058.52) (264,443.67) 000 0.00 0.00 4,634,139.22 2,169,852.18 595,273,66 8,437,265,45 3,362,221.77 8,683,570.25 800 (2,406.56) 115,372.02 376,900,38 998,327.21 928,771,51 13,245,314.90 22,530,000.00 152.00 (52,040.01) 844,017.95 75,000.00 13,000.00 088,090 & 098 EMERGENCY RELIEF PRANSPORTATION 97,715.00 NOT APPLICABLE 97,715.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE RURAL PUBLIC 1,831,377,42 1.785.895.87 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 574,346.00 00.0 NOT APPLICABLE 537,094,09 43,503.00 NOT APPLICABLE 382,200.00 94,234.33 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 786, 881, 945 SECTION 18 UMTA 770 NOT APPLICABLE 57,113.87 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 0.0 00.0 NOT APPLICABLE (2,786.13) 53,900.00 6,000.00 NOT APPLICABLE NOT APPLICABLE PROGRAM BICYCLE 694 887,789.00 NOT APPLICABLE 1,524,546.27 NOT APPLICABLE NOT APPLICABLE 1,687,182.23 497,657.23 301,736.00 NOT APPLICABLE RESEARCH HIGHWAY 980 NOT APPLICABLE 1,258,224.26 NOT APPLICABLE 2,507,763.08 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,369,895.00 NOT APPLICABLE NOT APPLICABLE 1,638,788.00 NOT APPLICABLE 4,206,605.92 1,762,116.00 NOT APPLICABLE 2,444,489.92 HIGHWAY PLANNING 081 0.00 1,295,930.16 1,546,005.28 941,103.98 917,736.54 091,420.51 DEMONSTRATION PLANNING/RESEARCH 1,562,969.48 2,559,627.00 869,104.00 698,030.00 987,016.47 775,785.42 783,701.54 (3,000.00)1,313,020.00 1,615,221.00 1,149,527,47 830,975.20 0.00 1,316,954.00 1,201,193.15 849,124.00 874,085.58 33,295,970.00 75,588.74 HIGHWAY 080 238,000.00 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE | NOT APPLICABLE (267,332.95) NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 228,000.00 10,000.00 NOT APPLICABLE 67,884.20 NOT APPLICABLE NOT APPLICABLE 13,445,417.00 NOT APPLICABLE NOT APPLICABLE 267,332.95 2,591,033.12 2,329,467.49 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE (67,884.20) 357,300.93 NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE NOT APPLICABLE 1,402,328.46 6,765,287.00 TRANSITION QUARTER 124 & 125 TOTALS TO 1988 FISCAL 1993 1992 1983 1976 1974 1986 PRIOR 1979 1978 1975 1973 1970 1991 1990 1989 1988 1987 1986 1985 1984 1982 1980 1972 1971 1969 1968 1967 1981 1977

TABLE 111
DEMONSTRATION PROGRAMS
FEDERAL FUNDS OBLIGATED

		TOTAL	DEMONSTRATION		2,712,821.96	5,970,356.32	2,863,739.64	558,982.55	305,436.27	200,484.84	1,032,376.38	NOT APPLICABLE	13,644,197.96																						
			DEMONSTRATION	308	(28,483.78)	864,718.44	1,704,839.53	349,364.10	190,897.67	125,303.02	645,235.24	NOT APPLICABLE	3,851,874.22																						
		DEMONSTRATION	DISCRETIONARY	309	(17,090.26)	518,833.88	1,022,900.11	209,618.45	114,538.60	75,181.82	387,141.14	NOT APPLICABLE	2,311,123.74																						
THE PERSON AND A P	DEMONSINATION	SPECIFIC	PROJECTS	341	00.00	00'0	NOT APPLICABLE	0.00																											
CELEBRIC CONDS OBCIGALED	DEMONSTRATION	SPECIFIC	PROJECTS	528	20,000.00	4,234,000.00	136,000.00	NOT APPLICABLE	4,390,000.00																										
LEDENA		INOVATIVE	PROJECTS	367	1,259,996.00	352,804.00	00.00	NOT APPLICABLE	1,612,800.00																										
		PRIORITY	INTERMODAL	368	00'0	0.00	00.00	NOT APPLICABLE	00.00																										
	OHBAN	ACCESS	AND MOBILITY	366	1,478,400.00	0.00	00'0	NOT APPLICABLE	1,478,400.00																										
		STATE	FISCAL	YEAR	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	PRIOR TO 1966	TOTALS

TABLE 11J FEDERALLY CONTROLLED PROGRAMS

	TOTAL	FEDERALLY	CONTROLLED PROGRAM	00:00	5,491,676.00	1,802,082.00	485,981.60	11,044,723.96	4,069,522.45	4,488,008.00	4,575,862.76	2,473,698.98	45,000.00	06,769,999.90	1,588,374.85	3,514,000.00	309,543.00	2,910,187.25	1,942,833.45	236,728.85	2,869,892.28	25,000,00	2,770,000.00	598,385.00	667,997.28	686,301.60	270,065.47	1,096,629.94	847,533.00	902,952.32	1,194,093.95	817,123,59		41,352,088.13	105,846,285.61	
	PUBLIC	LANDS	18E (00'0	4,000,000.00	00.00	NOT APPLICABLE	The second control of	NOT APPLICABLE	4,000,000.00																										
	PUBLIC	LANDS	183	00:00	00.00	00:00	(0.40)	7,588,232.40	3,078,225.01	2,000,000.00	2,579,664.04	100,000,00	(100,000.00)	5,570,000.00	00'0	NOT APPLICABLE		NOT APPLICABLE	20,816,121.05	TO 1966 TOTALS																
S OBLIGATED	PUBLIC	LANDS	153 & 610	NOT APPLICABLE	(126,301.02)	00'0	00'0	1,188,374.85	1,660,000.00	00'0	1,480,000.00	7,833.45	196,798.00	SEE NOTE		22,352,662.08	26,759,367.36	SE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS																		
FEDERAL FUNDS OBLIGATED	FOREST	HIGHWAYS	19A	0.00	1,515,480.00	565,395.00	NOT APPLICABLE		NOT APPLICABLE	2,080,875.00	SE YEARS ARE INCLU																									
	FOREST	HIGHWAYS	151,181 & 191	00'0	(23,804.00)	1,236,687.00	485,982.00	3,456,491.56	991,297.44	2,488,008.00	1,996,198.72	2,500,000.00	145,000.00	1,199,999.90	400,000.00	1,854,000.00	309,543.00	1,430,187.25	1,935,000.00	39,930.85	2,869,892.28	25,000.00	2,770,000.00	598,385.00	NOT APPLICABLE		NOT APPLICABLE	26,707,799.00	S TOTALS FOR THE							
	FOREST	HIGHWAYS	602 & 606	NOT APPLICABLE	667,997.28	686,301.60	270,065.47	1,096,629.94	847,533.00	902,952.32	1,194,093.95	817,123.59		18,999,426.05	25,482,123.20	NOTE: PUBLIC LANDS TOTALS FOR THE																				
	STATE	FISCAL	YEAR	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	PRIOR	TO 1966	TOTALS (

TABLE 11K SURFACE TRANSPORTATION PROGRAMS FEDERAL FUNDS OBLIGATED

			LED	בסבותר ו סווס סבותרו בס	OF IGO I FO			
			RAILROAD	SAFETY			ANY	
STATE	HAZARD	RAILROAD	PROTECTIVE	ANY	TRANSPORTATION	RURAL	AREA	TOTAL
FISCAL	ELIMINATION	CROSSING	DEVICES	AREA	ENHANCEMENT	ROADS	STATEWIDE	STP
YEAR	33P	33N	33M	33A	33B	33E	33D	PROGRAMS
1994	709,911.70	397,344.60	610,223.80	1,827,181.87	316,400.00	2,161,318.12	11,430,485,34	17,452,865.43
1993	1,468,654.39	84,630.44	541,120.88	911,974.83	0.00	6,936,159.42	16,907,564.92	26,850,104.88
1992	672,183.10	144,420.00	00.00	373,307.50	0.00	883,472.83	6,778,529.20	8,851,912.63
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT ABBILICABLE	BIOADI IGABI	NOT ABBLICABLE	NOT APPLICABLE	TIGACI IGGS TON
TOTALS	2.850.749.19	626.395.04	1.151.344.68	3 112 464 20	316 400 00	9 980 950 37	35.116.579.46	53 154 882 94
-	10001	THE REST OF THE PROPERTY OF THE PARTY OF THE		04:10:10:10	00:001	a constant of the constant of	0.1010101010101010101010101010101010101	001101100

PUBLIC ROAD MILEAGE IN UTAH - DECEMBER 31, 1993 -

SYSTEM	STATE	CITY	COUNTY	FOREST	NATIONAL PARK SVC.	INDIAN	BUREAU OF LAND MGMT.	TOTAL
JNIMPROVED	0.0	139.0	9,294.4	1,314.1	10.5	105.0	2.0	10,865.0
GRADED & DRAINED	0.0	6.7	1,152.9	400.5	269.4	470.4	2,678.4	4,978.2
GRAVEL	50.3	576.0	6,672.7	736.6	9.5	24.8	44.7	8,114.1
LOW TYPE BIT.	133.6	5,173.1	3,718.2	283.1	163.9	138.9	45.7	9,656.4
IIGH TYPE BIT.	5,278.8	335.1	787.2	94.3	54.4	2.8	0.0	6,552.5
CONCRETE	337.5	2.1	0.0	0.0	0.0	0.0	0.0	339.6
TOTAL	5,800.2	6,231.9	21,625.4	2,828.5	507.4	741.8	2,770.7	40,505.9

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

TOTAL STATE MILEAGE BY FUNCTIONAL CLASSIFICATION - DECEMBER 31, 1993 -

FUNCTIONAL	CTATE	CITY	COLINETY	PEDEDAL	TOTAL
	STATE	CITY	COUNTY	FEDERAL	TOTAL
CLASS	ROADS	STREETS	ROADS	AGENCY	
RURAL					
INTERSTATE	768.7	0.0	0.0	0.0	700.7
OTHER PRIN. ART.		0.0			768.7
MINOR ARTERIAL	996.5	6.9	0.0	11.4	1,007.9
MAJOR COLLECTOR	1,509.4			22.1	1,538.9
	1,664.7	73.7	1,389.9	100.6	3,228.9
MINOR COLLECTOR	82.8	129.3	3,341.0	429.1	3,982.2
LOCAL	20.5	1,851.7	15,725.2	6,277.9	23,875.3
SUB-TOTAL	5,042.7	2,061.6	20,456.6	6,841.0	34,401.9
CHALL LIDDAN					
SMALL URBAN					
INTERSTATE	27.3	0.0	0.0	0.0	27.3
FREEWAY-EXPRESSWAY	2.5	0.0	0.0	0.0	2.5
OTHER PRIN. ART.	43.7	0.0	0.0	0.0	43.7
MINOR ARTERIAL	20.6	37.4	2.2	0.0	60.2
COLLECTOR	8.6	52.2	13.5	0.0	74.3
LOCAL	1.1	491.1	80.7	0.0	572.8
SUB-TOTAL	103.7	580.7	96.4	0.0	780.8
URBANIZED					
INTERSTATE	141.4	0.0	0.0	0.0	141.4
FREEWAY-EXPRESSWAY	5.8	0.0	0.0	0.0	5.8
OTHER PRIN. ART.	204.2	10.9	7.3	0.0	222.3
MINOR ARTERIAL	249.0	146.9	57.9	0.0	453.7
COLLECTOR	37.7	305.0	61.2	0.0	403.9
LOCAL	15.8	3,126.9	946.1	7.4	4,096.1
SUB-TOTAL	653.8	3,589.7	1,072.4	7.4	5,323.2
			04 000 1	6.010	10
GRAND TOTAL	5,800.1	6,232.0	21,625.4	6,848.4	40,505.9

SMALL URBAN: AREAS WITH POPULATION 5,000 TO 49,999. URBANIZED: AREAS WITH POPULATION 50,000 AND MORE

DATA SOURCE: PLANNING STATISTICS SECTION, UDOT.

COUNTIES, CITIES		JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
BEAVER	222,985.00	215,421.00	193,604.00	228,913.00	860,923.00
BEAVER	12,595.00	12,178.00	10,733.00	12,690.00	48,196.00
MILFORD	7,513.00	7,264.00	6,376.00	7,539.00	28,692.00
MINERSVILLE	4,250.00	4,109.00	3,686.00	4,358.00	16,403.00
SUB TOTAL	247,343.00	238,972.00	214,399.00	253,500.00	954,214.00
BOX ELDER	385,559.00	372,414.00	334,234.00	395,190.00	1,487,397.00
BEAR RIVER	4,476.00	4,328.00	3,833.00	4,532.00	17,169.00
BRIGHAM CITY	82,385.00	79,678.00	70,724.00	83,622.00	316,409.00
CORINNE	4,806.00	4,645.00	4,015.00	4,747.00	18,213.00
DEWEYVILLE	1,697.00	1,642.00	1,483.00	1,753.00	6,575.00
ELWOOD	5,399.00	5,217.00	4,618.00	5,460.00	20,694.00
FIELDING	2,738.00	2,647.00	2,407.00	2,846.00	10,638.00
GARLAND	8,706.00	8,420.00	7,171.00	8,479.00	32,776.00
HONEYVILLE	7,750.00	7,493.00	6,560.00	7,756.00	29,559.00
HOWELL	6,173.00	5,964.00	5,346.00	6,320.00	23,803.00
MANTUA	4,618.00	4,465.00	4,144.00	4,899.00	18,126.00
PERRY	8,041.00	7,775.00	6,768.00	8,002.00	30,586.00
PLYMOUTH	1,915.00	1,851.00	1,643.00	1,943.00	7,352.00
PORTAGE	2,462.00	2,379.00	2,105.00	2,489.00	9,435.00
SNOWVILLE	2,081.00	2,011.00	1,720.00	2,034.00	7,846.00
TREMONTON	23,637.00	23,022.00	20,526.00	24,269.00	91,454.00
WILLARD	7,558.00	7,309.00	6,267.00	7,410.00	28,544.00
SUB TOTAL	560,001.00	541,260.00	483,564.00	571,751.00	2,156,576.00
CACHE	142,712.00	137,925.00	123,670.00	146,224.00	550,531.00
AMALGA	3,289.00	3,179.00	2,854.00	3,374.00	12,696.00
CLARKSTON	3,970.00	3,839.00	3,349.00	3,960.00	15,118.00
CORNISH	1,923.00	1,859.00	1,679.00	1,985.00	7,446.00
HYDE PARK	11,604.00	11,221.00	10,712.00	12,665.00	46,202.00
HYRUM	24,329.00	23,529.00	21,153.00	25,011.00	94,022.00
LEWISTON	14,148.00	13,674.00	12,462.00	14,734.00	55,018.00
LOGAN	151,955.00	146,975.00	130,071.00	153,791.00	582,792.00
MENDON	4,083.00	3,947.00	3,683.00	4,354.00	16,067.00
MILLVILLE	6,245.00	6,040.00	5,397.00	6,381.00	24,063.00
NEWTON	4,139.00	4,001.00	3,544.00	4,191.00	15,875.00
NIBLEY	6,736.00	6,514.00	5,947.00	7,031.00	26,228.00
NORTH LOGAN	19,587.00	18,942.00	16,695.00	19,739.00	74,963.00
PARADISE	4,122.00	3,984.00	3,509.00	4,148.00	15,763.00
PROVIDENCE	17,097.00	16,534.00	14,853.00	17,561.00	66,045.00
RICHMOND	11,090.00	10,723.00	9,306.00	11,003.00	42,122.00
RIVER HEIGHTS	6,159.00	5,956.00	5,227.00	6,180.00	23,522.00
SMITHFIELD	28,538.00	27,599.00	25,005.00	29,565.00	110,707.00
TRENTON	4,176.00	4,036.00	3,586.00	4,240.00	16,038.00
WELLSVILLE	12,900.00	12,473.00	11,127.00	13,156.00	49,656.00
SUB TOTAL	478,802.00	462,950.00	413,829.00	489,293.00	1,844,874.00
30B IOIAL	476,602.00				
CARBON	117,498.00	113,566.00	100,172.00	118,440.00	449,676.00
EAST CARBON	7,634.00	7,382.00	6,793.00	8,031.00	29,840.00
HELPER	12,548.00	12,134.00	10,769.00	12,733.00	48,184.00

		2007238 200 2007			
COUNTIES, CITIES		JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
PRICE	45,906.00	44,397.00	38,629.00	45,674.00	174,606.00
SCOFIELD	683.00	660.00	593.00	701.00	2,637.00
SUNNYSIDE	2,240.00	2,166.00	1,920.00	2,270.00	8,596.00
WELLINGTON	8,936.00	8,642.00	7,257.00	8,581.00	33,416.00
SUB TOTAL	195,445.00	188,947.00	166,133.00	196,430.00	746,955.00
DAGGETT	38,752.00	37,454.00	33,622.00	39,754.00	149,582.00
MANILA	2,035.00	1,967.00	1,847.00	2,184.00	8,033.00
SUB TOTAL	40,787.00	39,421.00	35,469.00	41,938.00	157,615.00
DAVIS	133,418.00	129,049.00	117,561.00	138,999.00	519,027.00
BOUNTIFUL	167,627.00	162,126.00	145,316.00	171,816.00	646,885.00
CENTERVILLE	53,776.00	52,011.00	49,210.00	58,184.00	213,181.00
CLEARFIELD	94,429.00	91,338.00	82,435.00	97,469.00	365,671.00
CLINTON	37,151.00	35,932.00	32,058.00	37,904.00	143,045.00
FARMINGTON	42,297.00	40,909.00	37,078.00	43,840.00	164,124.00
FRUIT HEIGHTS	18,078.00	17,484.00	15,516.00	18,345.00	69,423.00
KAYSVILLE	66,537.00	64,350.00	59,650.00	70,528.00	261,065.00
LAYTON	193,652.00	188,044.00	174,980.00	206,891.00	763,567.00
NORTH SALT LAKE		29,393.00	26,581.00	31,428.00	117,793.00
SOUTH WEBER	13,727.00	13,276.00	13,006.00	15,378.00	55,387.00
SUNSET	23,464.00	22,694.00	19,924.00	23,558.00	89,640.00
SYRACUSE	22,213.00	21,483.00	19,637.00	23,219.00	86,552.00
WEST BOUNTIFUL	20,741.00	20,061.00	17,577.00	20,782.00	79,161.00
WEST POINT	20,414.00	19,743.00	17,481.00		
WOOD CROSS	24,605.00	23,799.00	20,571.00	20,669.00	78,307.00
SUB TOTAL	962,520.00	931,692.00		24,322.00	93,297.00
30B TOTAL	902,320.00	931,092.00	848,581.00	1,003,332.00	3,746,125.00
DUCHESNE	274,291.00	265,038.00	237,108.00	280,284.00	1,056,721.00
ALTAMONT	1,114.00	1,077.00	1,149.00	1,359.00	4,699.00
DUCHESNE	8,846.00	8,552.00	7,600.00	8,986.00	33,984.00
MYTON	3,633.00	3,512.00	3,209.00	3,794.00	14,148.00
ROSSEVELT	22,182.00	21,450.00	19,637.00	23,218.00	86,487.00
TABIONA	868.00	840.00	739.00	874.00	3,321.00
SUB TOTAL	310,934.00	300,469.00	269,442.00	318,515.00	1,199,360.00
EMERY	280,864.00	271,394.00	244,171.00	288,702.00	1,085,131.00
CASTLE DALE	9,501.00	9,188.00	7,857.00	9,290.00	35,836.00
CLAWSON	1,047.00	1,012.00	881.00	1,042.00	3,982.00
CLEVELAND	3,246.00	3,139.00	2,783.00	3,290.00	12,458.00
ELMO	1,997.00	1,931.00	1,644.00	1,944.00	7,516.00
EMERY	2,893.00	2,796.00	2,431.00	2,874.00	10,994.00
FERRON	9,677.00	9,357.00	8,205.00	9,701.00	36,940.00
GREEN RIVER (PAR	5,849.00	5,654.00	4,596.00	5,434.00	21,533.00
HUNTINGTON	11,367.00	10,991.00	9,412.00	11,128.00	42,898.00
ORANGEVILLE	8,285.00	8,012.00	6,938.00	8,203.00	31,438.00
SUB TOTAL	334,726.00	323,474.00	288,918.00	341,608.00	1,288,726.00
GARFIELD	259,711.00	255,882.00	229,668.00	271,553.00	1,016,814.00
ANTIMONY	1,926.00	1,861.00	1,664.00	1,968.00	7,419.00
BOULDER	2,223.00	2,148.00	1,922.00	2,273.00	8,566.00

COUNTIES, CITIES	OCTOBER, 1993	JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
CANNONVILLE	885.00	856.00	718.00	849.00	2 200 00
ESCALANTE	6,278.00	6,068.00	5,052.00		3,308.00
HATCH	912.00	881.00	780.00	5,974.00 922.00	23,372.00 3,495.00
HENRIEVILLE	1,045.00	1,011.00	863.00	1,020.00	3,939.00
PANGUITCH TROPIC	8,877.00	8,583.00	7,784.00 3,435.00	9,204.00	34,448.00
	4,006.00	3,871.00		4,061.00	15,373.00
SUB TOTAL	285,863.00	281,161.00	251,886.00	297,824.00	1,116,734.00
GRAND	254,250.00	245,673.00	221,075.00	261,394.00	982,392.00
CASTLE	3,496.00	3,377.00	3,014.00	3,564.00	13,451.00
GREEN RIVER (PAR	927.00	896.00	965.00	1,141.00	3,929.00
MOAB	21,620.00	20,909.00	18,859.00	22,298.00	83,686.00
SUB TOTAL	280,293.00	270,855.00	243,913.00	288,397.00	1,083,458.00
IDON	240.016.00	221 014 00	210 040 00	240 421 00	022 200 00
IRON	240,016.00	231,914.00	210,949.00	249,421.00	932,300.00
BRIANHEAD	888.00	859.00	1,905.00	2,253.00	5,905.00
CEDAR CITY	71,700.00	69,343.00	63,350.00	74,903.00	279,296.00
ENOCH	11,510.00	11,130.00	10,441.00	12,345.00	45,426.00
KANARRAVILLE	1,837.00	1,776.00	1,807.00	2,001.00	7,421.00
PARAGONAH	2,419.00	2,339.00	2,233.00	2,640.00	9,631.00
PAROWAN	12,037.00	11,638.00	10,521.00	12,440.00	46,636.00
SUB TOTAL	340,407.00	328,999.00	301,206.00	356,003.00	1,326,615.00
JUAB	272,661.00	263,424.00	236,770.00	279,951.00	1,052,806.00
EUREKA	4,045.00	3,910.00	3,523.00	4,166.00	15,644.00
LEVAN	3,531.00	3,412.00	3,013.00	3,563.00	13,519.00
MONA	4,135.00	3,997.00	3,605.00	4,262.00	15,999.00
NEPHI	21,729.00	21,010.00	18,434.00	21,796.00	82,969.00
SUB TOTAL	306,101.00	295,753.00	265,345.00	313,738.00	1,180,937.00
KANE	202,109.00	195,334.00	179,335.00	210,724.00	797 5M M
ALTON	1,083.00	1,046.00	908.00		787,502.00
BIG WATER		2,346.00		1,074.00	4,111.00
GLENDALE	2,427.00	1,753.00	2,100.00	2,989.00	9,862.00
	1,813.00	21,175.00	1,589.00	2,639.00	7,794.00
KANAB	21,902.00		18,126.00	21,499.00	82,702.00
ORDERVILLE	2,437.00	2,357.00	2,176.00	2,978.00	9,948.00
SUB TOTAL	231,771.00	224,011.00	204,234.00	241,903.00	901,919.00
MILLARD	509,137.00	491,902.00	441,845.00	522,427.00	1,965,311.00
DELTA	18,768.00	18,147.00	16,162.00	19,109.00	72,186.00
FILLMORE	12,793.00	12,381.00	10,868.00	12,850.00	48,892.00
HINKLEY	5,466.00	5,284.00	4,662.00	5,512.00	20,924.00
HOLDEN	2,965.00	2,866.00	2,556.00	3,022.00	11,409.00
KANOSH	3,078.00	2,975.00	2,631.00	3,111.00	11,795.00
LEAMINGTON	1,624.00	1,571.00	1,394.00	1,648.00	6,237.00
LYNNDYL	1,583.00	1,530.00	1,334.00	1,577.00	6,024.00
MEADOW	1,855.00	1,793.00	1,631.00	1,929.00	7,208.00
OAK CITY	3,545.00	3,428.00	2,897.00	3,425.00	13,295.00
SCIPIO	3,267.00	3,157.00	2,804.00	3,316.00	12,544.00
SUB TOTAL	564,081.00	545,034.00	488,784.00	577,926.00	2,175,825.00
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COUNTIES, CITIES	OCTOBER, 1993	JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
MORGAN	42,021.00	40,614.00	36,234.00	42,842.00	161,711.00
MORGAN	11,246.00	10,875.00	10,050.00	11,883.00	44,054.00
SUB TOTAL	53,267.00	51,489.00	46,284.00	54,725.00	205,765.00
PIUTE	55,041.00	53,178.00	47,730.00	56,435.00	212,384.00
CIRCLEVILLE	5,458.00	5,274.00	4,702.00	5,560.00	20,994.00
JUNCTION	2,881.00	2,783.00	2,440.00	2,885.00	10,989.00
KINGSTON	1,930.00	1,865.00	1,651.00	1,952.00	7,398.00
MARYSVALE	4,955.00	4,788.00	4,265.00	5,043.00	19,051.00
SUB TOTAL	70,265.00	67,888.00	60,788.00	71,875.00	270,816.00
RICH	76,494.00	73,907.00	66,283.00	78,371.00	295,055.00
GARDEN CITY	1,461.00	1,413.00	1,223.00	1,446.00	5,543.00
LAKETOWN	1,892.00	1,829.00	1,654.00	1,956.00	7,331.00
RANDOLPH	3,327.00	3,216.00	2,670.00	3,157.00	12,370.00
WOODRUFF	976.00	944.00	771.00	912.00	3,603.00
SUT TOTAL	84,150.00	81,309.00	72,601.00	85,842.00	323,902.00
SALT LAKE	1,383,414.00	1,338,090.00	1,191,143.00	1,408,364.00	5,321,011.00
ALTA	2,464.00	2,383.00	2,137.00	2,527.00	9,511.00
BLUFFDALE	12,284.00	11,880.00	11,700.00	13,833.00	49,697.00
DRAPER	39,847.00	38,535.00	36,113.00	42,699.00	157,194.00
MIDVALE	58,448.00	56,534.00	49,517.00	58,548.00	223,047.00
MURRAY	156,305.00	151,184.00	134,340.00	158,839.00	600,668.00
RIVERTON	57,878.00	55,979.00	53,471.00	63,222.00	230,550.00
SALT LAKE CITY	809,802.00	783,251.00	695,866.00	822,767.00	3,111,686.00
SANDY	376,205.00	363,877.00	334,279.00	395,240.00	1,469,601.00
SOUTH JORDAN	65,466.00	63,314.00	61,702.00	72,954.00	263,436.00
SOUTH SALT LAKE	52,874.00	51,137.00	46,395.00	54,856.00	205,262.00
WEST JORDAN	215,533.00	208,470.00	193,153.00	228,377.00	845,533.00
WEST VALLEY CIT	430,137.00	416,051.00	375,277.00	443,715.00	1,665,180.00
SUB TOTAL	3,660,657.00	3,540,685.00	3,185,093.00	3,765,941.00	14,152,376.00
SAN JUAN	628,214.00	608,218.00	545,444.00	644,919.00	2,426,795.00
BLANDING	17,510.00	16,934.00	14,764.00	17,456.00	66,664.00
MONTICELLO	10,365.00	10,023.00	9,025.00	10,671.00	40,084.00
SUB TOTAL	656,089.00	635,175.00	569,233.00	673,046.00	2,533,543.00
SANPETE	140,060.00	135,321.00	121,917.00	144,151.00	541,449.00
CENTERFIELD	5,848.00	5,653.00	5,161.00	6,102.00	22,764.00
EPHRAIM	18,040.00	17,446.00	15,195.00	17,966.00	68,647.00
FAIRVIEW	6,179.00	5,974.00	5,478.00	6,478.00	24,109.00
FAYETTE	1,312.00	1,268.00	1,115.00	1,318.00	5,013.00
FOUNTAIN GREEN	4,863.00	4,700.00	4,249.00	5,024.00	18,836.00
GUNNISON	8,647.00	8,360.00	9,311.00	11,010.00	37,328.00
MANTI	14,180.00	13,710.00	12,268.00	14,505.00	54,663.00
MAYFIELD	3,022.00	2,921.00	2,621.00	3,099.00	11,663.00
MORONI	6,794.00	6,569.00	5,775.00	6,829.00	25,967.00
MT. PLEASANT	14,064.00	13,597.00	12,572.00	14,865.00	55,098.00
SPRING CITY	5,628.00	5,440.00	4,754.00	5,621.00	21,443.00
STERLING	1,161.00	1,122.00	1,037.00	1,227.00	4,547.00

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COUNTIES, CITIES		JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
WALES	1,520.00	1,469.00	1,320.00	1,560.00	5,869.00
SUB TOTAL	231,318.00	223,550.00	202,773.00	239,755.00	897,396.00
SEVIER	162,076.00	156,597.00	139,668.00	165,140.00	623,481.00
ANNABELLA	3,475.00	3,360.00	3,017.00	3,567.00	13,419.00
AURORA	5,510.00	5,328.00	4,555.00	5,386.00	20,779.00
ELSINORE	4,281.00	4,139.00	3,646.00	4,311.00	16,377.00
GLENWOOD	3,087.00	2,984.00	2,692.00	3,183.00	11,946.00
JOSEPH	1,861.00	1,799.00	1,605.00	1,898.00	7,163.00
KOOSHAREM	2,207.00	2,133.00	1,852.00	2,190.00	8,382.00
MONROE	10,369.00	10,024.00	9,255.00	10,943.00	40,591.00
REDMOND	4,183.00	4,044.00	3,605.00	4,263.00	16,095.00
RICHFIELD	31,541.00	30,501.00	27,375.00	32,368.00	121,785.00
SALINA	11,290.00	10,917.00	9,581.00	11,328.00	43,116.00
SIGURD	2,444.00	2,363.00	2,218.00	2,623.00	9,648.00
SUB TOTAL	242,324.00	234,189.00	209,069.00	247,200.00	932,782.00
SUMMIT	121,197.00	117,167.00	109,304.00	129,238.00	476,906.00
COALVILLE	6,555.00	6,338.00	6,023.00	7,121.00	26,037.00
FRANCIS	2,311.00	2,235.00	2,208.00	2,610.00	9,364.00
HENEFER	3,437.00	3,323.00	3,060.00	3,618.00	13,438.00
KAMAS	5,983.00	5,785.00	5,608.00	6,631.00	24,007.00
OAKLEY	3,459.00	3,344.00	3,260.00	3,854.00	13,917.00
PARK CITY (PART)	27,467.00	26,558.00	25,679.00	30,361.00	110,065.00
SUB TOTAL	170,409.00	164,750.00	155,142.00	183,433.00	673,734.00
TOOELE	390,642.00	377,030.00	338,377.00	399,075.00	1,505,124.00
GRANTSVILLE	26,322.00	25,454.00	22,948.00	27,133.00	101,857.00
OPHIR	526.00	508.00	452.00	535.00	2,021.00
RUSH VALLEY	2,793.00	3,097.00	2,791.00	4,009.00	12,690.00
STOCKTON	2,702.00	2,613.00	2,187.00	2,585.00	10,087.00
TOOELE	74,272.00	71,830.00	63,914.00	75,570.00	285,586.00
VERNON	2,572.00	2,485.00	2,237.00	2,644.00	9,938.00
WENDOVER	7,200.00	6,962.00	6,231.00	7,367.00	27,760.00
SUB TOTAL	507,029.00	489,979.00	439,137.00	518,918.00	1,955,063.00
UINTAH	326,024.00	315,106.00	283,333.00	335,006.00	1,259,469.00
BALLARD	7,423.00	7,173.00	6,455.00	7,632.00	28,683.00
NAPLES	8,744.00	8,454.00	7,781.00	9,200.00	34,179.00
VERNAL	36,602.00	35,397.00	32,349.00	38,249.00	142,597.00
SUB TOTAL	378,793.00	366,130.00	329,918.00	390,087.00	1,464,928.00
UTAH	314,195.00	303,759.00	272,077.00	321,695.00	1,211,726.00
ALPINE	17,350.00	16,779.00	15,352.00	18,152.00	67,633.00
AMERICAN FORK	73,009.00	70,613.00	62,885.00	74,353.00	280,860.00
CEDAR FORT	2,231.00	2,156.00	1,904.00	2,251.00	8,542.00
CEDAR HILLS	3,731.00	3,608.00	3,260.00	3,855.00	14,454.00
DRAPER (PART)	189.00	183.00	164.00	194.00	730.00
ELK RIDGE	4,500.00	4,351.00	4,110.00	4,860.00	17,821.00
GENOLA	7,964.00	7,696.00	6,854.00	8,104.00	30,618.00
GOSHEN	3,340.00	3,230.00	2,973.00	3,516.00	13,059.00

COUNTIES, CITIES	OCTOBER, 1993	JANUARY, 1994	APRIL, 1994	JULY, 1994	TOTAL
AND TOWNS	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION
HIGHLAND	24,713.00	23,899.00	22 257 00	27 400 00	00.240.00
LEHI	41,892.00	40,513.00	23,257.00 36,346.00	27,499.00	99,368.00
LINDON	19,932.00	19,274.00	17,193.00	42,975.00	161,726.00
MAPLETON	19,312.00	18,674.00	16,920.00	20,328.00 20,006.00	76,727.00
OREM	306,635.00	296,584.00	260,841.00	308,409.00	74,912.00
PAYSON	46,099.00	44,583.00	39,270.00	46,432.00	1,172,469.00
PLEASANT GROVE	63,747.00	61,653.00	55,270.00		176,384.00
PROVE	385,765.00	373,136.00	334,510.00	65,350.00 395,513.00	246,020.00
SALEM	12,775.00	12,352.00	11,080.00		1,488,924.00
SANTAQUIN	12,600.00	12,184.00	11,061.00	13,100.00	49,307.00
SPANISH FORK	55,006.00	53,197.00		13,078.00	48,923.00
SPRINGVILLE	67,175.00	64,967.00	48,367.00	57,188.00	213,758.00
VINYARD	1,739.00		57,668.00	68,184.00	257,994.00
WOODLAND HILLS		1,680.00	1,493.00	1,766.00	6,678.00
	2,395.00	2,314.00	2,047.00	2,420.00	9,176.00
SUB TOTAL	1,486,294.00	1,437,385.00	1,284,902.00	1,519,228.00	5,727,809.00
WASATCH	79,896.00	77,219.00	68,290.00	80,744.00	306,149.00
CHARLESTON	2,436.00	2,355.00	2,153.00	2,546.00	9,490.00
HEBER	25,992.00	25,139.00	23,619.00	27,926.00	102,676.00
MIDWAY	9,061.00	8,762.00	8,354.00	9,877.00	36,054.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	1,699.00	1,643.00	1,481.00	1,751.00	6,574.00
SUB TOTAL	119,086.00	115,120.00	103,899.00	122,846.00	460,951.00
WASHINGTON	182,410.00	177,697.00	161,972.00	191,512.00	712 501 00
ENTERPRISE	5,852.00	5,657.00			713,591.00
HILDALE	6,390.00	6,180.00	5,097.00	6,026.00	22,632.00
HURRICANE	23,145.00		5,998.00	7,092.00	25,660.00
IVINS	10,556.00	22,379.00	21,397.00	25,299.00	92,220.00
LAVERKIN		10,205.00	9,565.00	11,309.00	41,635.00
LEEDS	9,418.00	9,107.00	9,091.00	10,749.00	38,365.00
NEW HARMONY	2,017.00	1,950.00	1,864.00	2,203.00	8,034.00
ROCKVILLE	797.00	771.00	725.00	857.00	3,150.00
	2,788.00	2,694.00	2,419.00	2,860.00	10,761.00
SANTA CLARA	12,708.00	12,288.00	12,138.00	14,351.00	51,485.00
SPRINGDALE	1,655.00	1,600.00	1,429.00	1,690.00	6,374.00
ST. GEORGE	147,146.00	142,296.00	136,649.00	161,569.00	587,660.00
TOQUERVILLE	3,201.00	3,095.00	2,758.00	3,261.00	12,315.00
VIRGIN	1,533.00	1,482.00	1,304.00	1,542.00	5,861.00
WASHINGTON	23,919.00	23,128.00	21,311.00	25,197.00	93,555.00
SUB TOTAL	433,535.00	420,529.00	393,717.00	465,517.00	1,713,298.00
WAYNE	180,014.00	173,930.00	155,991.00	184,440.00	694,375.00
BICKNELL	2,510.00	2,522.00	2,227.00	2,634.00	9,893.00
LOA	3,571.00	3,452.00	2,956.00	3,495.00	13,474.00
LYMAN	1,736.00	1,678.00	1,460.00	1,726.00	6,600.00
TORREY	1,197.00	1,157.00	972.00	1,150.00	4,476.00
SUB TOTAL	189,028.00	182,739.00	163,606.00	193,445.00	728,818.00
WEBER	140 129 00	144 204 00	100 714 00		
	149,138.00	144,206.00	129,716.00	153,371.00	576,431.00
FARR WEST CITY	11,211.00	10,843.00	9,797.00	11,583.00	43,434.00
HARRISVILLE	14,898.00	14,409.00	13,621.00	16,104.00	59,032.00

COUNTIES, CITIES AND TOWNS	OCTOBER, 1993 ALLOCATION	JANUARY, 1994 ALLOCATION	APRIL, 1994 ALLOCATION	JULY, 1994 ALLOCATION	TOTAL ALLOCATION
10.0 10	100001111011	1400001111011	THE CONTINUE	TEELO CATTON	ALLOCATION
HUNTSVILLE	3,826.00	3,699.00	3,285.00	3,884.00	14,694.00
NORTH OGDEN	57,957.00	56,372.00	51,163.00	60,494.00	225,986.00
OGDEN	312,331.00	302,136.00	271,275.00	320,746.00	1,206,488.00
PLAIN CITY	14,557.00	14,078.00	12,426.00	14,692.00	55,753.00
PLEASANT VIEW	18,751.00	18,134.00	16,942.00	20,031.00	73,858.00
RIVERDALE	31,322.00	30,295.00	27,344.00	32,331.00	121,292.00
ROY	118,708.00	114,817.00	104,215.00	123,220.00	460,960.00
SOUTH OGDEN	59,405.00	57,631.00	51,658.00	61,079.00	229,773.00
UINTAH	4,467.00	4,320.00	4,076.00	4,819.00	17,682.00
WASH TERRACE	40,747.00	39,412.00	33,557.00	39,677.00	153,393.00
WEST HAVEN	12,788.00	12,365.00	11,051.00	13,066.00	49,270.00
SUB TOTAL	850,106.00	822,717.00	740,126.00	875,097.00	3,288,046.00
GRAND TOTAL	\$14,271,424.00	\$13,806,632.00	\$12,431,991.00	\$14,699,113.00	\$55,209,160.00
COUNTIES	\$7,564,799.00	\$7,318,429.00	\$6,571,263.00	\$7,767,279.00	\$29,221,770.00
CITIES & TOWNS	\$6,706,625.00	\$6,488,203.00	\$5,860,728.00	\$6,931,834.00	\$25,987,390.00

